

## 2002-2003 Profile of Irene School District 63-2

130 E. State, Irene, SD 57037-0005



Home County: Yankton

Area in Square Miles: 148

2002 K-12 Fall Enrollment: 233

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$529,380	\$220,368	\$101,847	\$21,768
County	\$16,206	\$0	\$0	\$0
State	\$730,026	\$0	\$24,421	\$0
Federal	\$160,982	\$6,500	\$33,752	\$0
<b>Total</b>	<b>\$1,436,594</b>	<b>\$226,868</b>	<b>\$160,020</b>	<b>\$21,768</b>

### State Aid

General Aid	\$689,673
Special Education	\$24,421
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$714,094</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,189
IDEA Part B	\$28,449
<b>Total</b>	<b>\$33,638</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$802,982	\$61,861	\$108,395	\$28,848
PK Instruction	\$0	\$0	\$17,153	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$99,632	\$5,400	\$32,995	\$0
Administration Services	\$222,122	\$2,889	\$6,420	\$0
Transportation Services	\$64,661	\$23,330	\$1,747	\$0
Other Support Services	\$202,530	\$69,868	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$82,351	\$5,791	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,474,277</b>	<b>\$169,139</b>	<b>\$166,709</b>	<b>\$28,848</b>

### Ending Fund Balance

General	\$199,725
Capital Outlay	\$360,795
Special Education	\$30,150
Pension	\$23,628

### Cost per ADM

General Fund Only	\$5,991
Educational Funds*	\$6,757

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$65,409	\$63,345
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$91,258	\$92,601

### 2002 Taxable Valuations

Agricultural	\$58,032,081
Owner Occupied	\$11,723,918
Non-Ag Z	\$136,053
Other Non-Ag/Utilities	\$4,024,901
<b>Total</b>	<b>\$73,916,953</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	17
Multiple Disabilities	3
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	21
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>43</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	26
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	8
PT Early Child/ PT Early Child SE	0
Resource Room	8
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>43</b>

### Student Data

PK-12 Enrollment	233
Open Enrolled Students Rec'd	1
District Dropout Rate	0.8%
% Eligible for Free/Red. Lunch	32.9%
% Special Needs Students	18.5%
Students Transported	81
Student to Staff Ratio	11.1
District Attendance Rate	98.2%
Number of Graduates	26

### Teaching Staff Data

Average Teacher Salary	\$27,008
Experience Adjusted Salar	\$29,145
Avg Years of Experience	10.6
% with Advanced Degrees	8.7%
Certified Instructional Staff	21.0
Classroom Staff	0.0

### ADM Data

ADM of Tuitioned Out Paid	0.486
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	271.921

### Enrollment

	ADA	ADM
K-8	141.073	142.729
9-12	85.333	87.839
<b>Total</b>	<b>226.406</b>	<b>230.568</b>

### American College Test (ACT)

English	17.2
Math	20.1
Reading	19.5
Science	20.6
Composite Score	19.5
Number Tested	17

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	14%	
Grade 9	57%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	56		66		70		75		58		80		77	
Science	56		75		63		54		46		82		72	
Social Science	46		72		61		54		37		71		78	
Language Arts	49		40		48		65		56		67		58	
Reading	54		53		46		61		44		74		78	
Complete Battery	51		60		59		64		48		75		72	
Number Tested	14	1	18	2	16	5	12	0	19	3	22	1	24	3

*No assessment data are reported when less than ten students were tested.*